



Recommendation for Action

File #: 21-2843, **Agenda Item #:** 65.

9/30/2021

Posting Language

Authorize negotiation and execution of Amendment No. 7 to an agreement with Foundation Communities to provide services addressing low academic performance and childhood obesity for low-income youth, to add one nine-month extension option in an amount not to exceed \$116,706 for the term October 1, 2021, to June 30, 2022, for a revised total agreement amount not to exceed \$1,039,351.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$116,706 is available in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget.

Prior Council Action:

November 20, 2014 - Council authorized award, negotiation, and execution of a 37-month agreement with 33 social service agencies, or other qualified offerors to Request For Proposal No. EAD0116, for self-sufficiency social services for the Austin/Travis County Health and Human Services Department, including Foundation Communities, with three 12-month extension options for a total agreement amount not to exceed \$840,000, on a 6-0 vote with Council Member Tovo recusing herself from contracts associated with Theater Action Project/Creative Action.

For More Information:

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Additional Backup Information:

This action will authorize the negotiation and execution of Amendment No. 7 to an agreement with Foundation Communities to provide academic support and anti-obesity programming to low-income youth. Since Austin Public Health (APH) will compete Youth Issue Area funding in Fiscal Year 22, the extension option for this Amendment No. 7 will be one nine-month term from October 1, 2021 to June 30, 2022 in an amount not to exceed \$116,706, for a revised total agreement amount not to exceed \$1,039,351.

Amendment No. 6 exercised the third extension option in the amount of \$155,608 for the period of October 1, 2020 to September 30, 2021.

Amendment No. 5 exercised the second extension option in the amount of \$155,608 for the period of October 1, 2019 to September 30, 2020.

Amendment No. 4 exercised the first extension option in the amount of \$155,608 for the period of October 1, 2018 to September 30, 2019.

Amendment No. 3 added \$3,795 to the 37-month base agreement due to a 2.5% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2016-2017 Budget adoption process.

Amendment No. 2 added \$6,826 to the to the 37-month base agreement due to a 2.3% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2016-2017 Budget adoption process.

Amendment No. 1 added \$25,200 to the to the 37-month base agreement due to a 6% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2015-2016 Budget adoption process.

The current social services agreement with Foundation Communities for the PATHS program was awarded as a result of APH's Self-Sufficiency Request for Applications. Services began on September 1, 2015 for an initial 37-month term ending on September 30, 2018 in the amount of \$420,000, with three 12-month extension options in the amount of \$140,000 per extension option in an amount not to exceed amount of \$840,000.

Strategic Outcome(s):

Economic Opportunity and Affordability.